

CREDITON HAMLETS PARISH COUNCIL BUDGET 2021/2

ESTIMATED

EXPENDITURE

£

Staff Costs

Salary	3865
Training	120
Expenses	50

Councillors

Training	100
Expenses	50

Other

Administration	600
DALC Fees	300
Visionict	330
Audit	100
Insurance	200
Repairs & Maint	500
Office Expenses	500
Contingency	1000

Grants

Section 137	1600
Churchyards	450
Playground	1000
War Memorial	150

VAT	100
TOTAL	11015

INCOME

Precept	9785
VAT	1300
TOTAL	11085

RESERVES

General Reserve	5000
Election Costs	1500
Equipment/Noticeboard	1500
Contingency	500
Unallocated	2750
TOTAL	11250