

	A	B
1	CREDITON HAMLETS PARISH COUNCIL	
2		
3	EXPENDITURE	Budget 2019/20
4	Staff Costs	
5	Salary	4551.24
6	Training	60
7	Expenses	250
8	Council	
9	DALC	300.14
10	Internal Audit	100
11	External Audit	0
12	Insurance	163
13	Repairs and Mainten	300
14	Administration	400
15	Website	305
16	Grants	
17	Sec 137	1000
18	Churchyards	450
19	Playground	1000
20	War Memorial	150
21	CAB	0
22	VAT	200
23	TOTAL EXPENSES	9229.38
24	Income	
25	Precept	9500
26	CTSG	0
27	VAT	211.88
28	TOTAL INCOME	9711.88
29	Reserves	
30	General Reserve	3600
31	Election costs	1500
32	Replacement costs	600
33	Unallocated reserves	3911.76
34	TOTAL RESERVES	9611.76