

CREDITON HAMLETS PARISH COUNCIL

EXPENDITURE	Budget 2018/19
Staff Costs	
Salary	4320.41
Cllr Training	60
Expenses	250
Council	
DALC	292.99
Internal Audit	115
External Audit	0
Insurance	170
Repairs and Mainten	300
Administration	400
Website	125
Grants	
Sec 137	1000
Churchyards	450
Playground	1000
War Memorial	150
TOTAL EXPENSE	8633.4
Income	
Precept	7766.77
CTSG	483.23
VAT	413.09
TOTAL INCOME	8663.09
Reserves	
General Reserve	3300
Election costs	1500
Replacement costs	600
Unallocated reserves	4652
TOTAL RESERVES	10052
Lloyds Account	18328.54