

CREDITON HAMLETS PARISH COUNCIL DRAFT BUDGET 2024/2025 - Workings									
	2020/21	2021/22	2022/23	2023/24	2024/25				
				Estimate	Estimate				
	£	£	£	£					
Staff Costs									
Salary	3452	3826	3935	4105	4470	Note 6			
Training	110	35	30	90	90				
Expenses	0	0	0	0	0				
Councillors									
Training	100	0	0	0	60				
Expenses	0	0	0	0	0				
Other									
Admin	245	401	445	800	850	Note 2			
New/Replacement Assets	0	205	0	2700	1000	Note 1	Note 8		
DALC Fees	267	267	273	320	360				
Visionict	350	287	349	430	350				
Audit	55	55	55	65	75				
Insurance	179	199	143	143	160				
R & M	481	0	0	100	500	Note 10			
Contingency	0	0	0	0	50				
Election	0	0	0	205	0				
VAT	2405	197	215	320	200				
Grants									
Boniface Planters			75	75	100				
Section 137	573	506	165	320	320	Note 3			
Holy Trinity kitchen	1200	0	0	0	0				
Churchyards	450	525	350	350	400				
Playground	1000	1000	1000	1000	1000	Note 4	Note 7		
War Memorial	150	150	150	150	175				
Plat Jubilee/Coronation	0	0	235	300	0				
Life Support	0	200	0	0	0				
Christmas Lights			50	100	100				
TOTAL	11017	7853	7470	11573	10260	Note 5	Note 9		
Note 1	Includes computer, grit bins and £1850 towards bus shelter (balance from Fun Day and grant)								
Note 2	Increased due to alteration to expenditure recording on advice of auditor eg defib pads now entered as expenditure not a grant								
Note 3	Poppy wreath, Mid Devon Mobility, Citizens Advice (if agreed by Council)								
Note 4	Final year of 5 year period								
Note 5	Expected income for the year is £10294 (balance to be taken from reserves). Precept was £10078								
Note 6	Increased according to contract and Local Government National Pay Scales								
Note 7	Do you want to continue the Yeoford Playground grants?								
Note 8	eg noticeboard, printer								
Note 9	Last year's total income (Precept and VAT) was 10521								
Note 10	Includes repair to Westernlea noticeboard								